

21 JAN 1987

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NOTE TO: [REDACTED]

Office of Congressional Affairs

FROM: Deputy Chief, Administration Group
Office of Comptroller

SUBJECT: Documents Requested by HAC S&I Real Estate Study Team

OCA FILE

Budget

RECPT #

Sec Misc
HAC

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1. Please forward the attached documents to the HAC S&I Real Estate Study Team. With this group I believe we have forwarded all of the documents they have requested to date - with the exception of the [REDACTED] letter not yet signed by the ADCI.

2. The documents forwarded include the following copies that will appear in our 1988/89 CBJB:

-- The Headquarters Facilities Upgrade Initiative (formerly New Building Support)

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-- The [REDACTED] - including Logistical, Security and Communications Segments

-- The New Building Construction Appropriation Schedule

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3. Also forwarded is an analysis of [REDACTED] funding for the period 1979-1989 and our latest report from the Office of Logistics as to the status of the New Building Construction Appropriation.

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4. Regarding the team's request for outyear position projections for the 1982 and 1985 CBJ's, I have found that the CBJ does not contain outyear data. For the 1982 CBJ, the Agency's budget system did not accommodate outyears. For the 1985 CBJ, all we find available is from our OMB request which projected [REDACTED] positions for 1988. In general, the outyear position projections are considered only extrapolations of the program year and are not interpreted as management's best estimate on Agency staffing in the future considering the significant impacts of Administration and Congressional decisions. In addition, we normally request that the managers rejustify positions each year.

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Attachments:
As Stated

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**NEW HEADQUARTERS BUILDING CONSTRUCTION
PROGRAM AND FINANCING**
(Dollars in Thousands)

	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Program by Activities:				
Construction	\$ 11,020	\$ 8,513	\$ 4,000	\$ —
Roads	—	2,810	1,000	—
GSA Fees	—	200	—	—
Contingency/Reserve	—	2,200	2,500	—
Total Obligations	<u>11,020</u>	<u>13,723</u>	<u>7,500</u>	<u>—</u>
Financing:				
Unobligated balance available start of year	-32,243	-21,223	-7,500	—
Unobligated balance available end of year	<u>21,223</u>	<u>7,500</u>	<u>—</u>	<u>—</u>
Budget Authority	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ — (S)</u>

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